

Equity in Athletics 2018

Institution: Worcester State University (168430)

User ID: E1684301

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	15	14
Cross Country	21	23
Field Hockey		23
Football	71	
Golf	13	
Ice Hockey	28	
Lacrosse		19
Soccer	28	26
Softball		16
Tennis		11
Track and Field (Indoor)	38	39
Track and Field (Outdoor)	28	39
Volleyball		13
Total Participants Men's and Women's Teams	274	223
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	234	179

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1		1					1
Football		1		1					1
Golf		1		1					1
Ice Hockey		1		1					1
Soccer		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	9	2	7	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Cross Country		1		1					1
Field Hockey						1		1	1
Lacrosse						1	1		1
Soccer		1		1					1
Softball						1		1	1
Tennis						1		1	1
Track and Field (Indoor)						1		1	1
Track and Field (Outdoor)						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	3	0	3	0	7	2	5	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	14,441	11,262
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,306	45,967
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.35	2.45

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		5		5					5
Basketball		2		2					2
Cross Country	0	0	0	0	0	0	0	0	0
Football		6	1	5					6
Golf		1		1					1
Ice Hockey		3		3					3
Soccer		2		2					2
Track and Field, Indoor		4		4					4
Track and Field (Outdoor)		4		4					4
Coaching Position Totals	0	27	1	26	0	0	0	0	27

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Cross Country									0
Field Hockey						3	1	2	3
Lacrosse		1		1		2		2	3
Soccer		1		1		1		1	2
Softball		1		1		2		2	3
Tennis									0
Track and Field (Indoor)		4		4					4
Track and Field (Outdoor)		4		4					4
Volleyball						1		1	1
Coaching Position Totals	0	11	0	11	0	11	1	10	22

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,792	2,452
Number of Assistant Coaching Positions Used to Calculate the Average	27	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,039	16,858
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.70	3.20

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,722	3,287	9,009
CAVEAT			

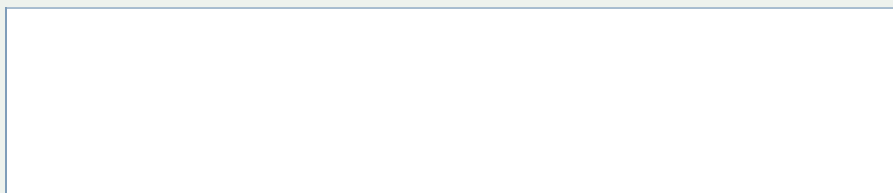
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	15	2,216	33,241	14	4,187	58,612	91,853
Football	71	687	48,790				48,790
Baseball	32	2,229	71,329				71,329
Cross Country	21	540	11,345	23	547	12,587	23,932
Field Hockey				23	1,395	32,084	32,084
Golf	13	828	10,760				10,760
Ice Hockey	28	1,464	40,987				40,987
Lacrosse				19	2,636	50,079	50,079
Soccer	28	752	21,050	26	563	14,625	35,675
Softball				16	2,363	37,800	37,800
Tennis				11	1,102	12,120	12,120
Track and Field (Indoor)	38	654	24,862	39	459	17,910	42,772
Track and Field (Outdoor)	28	1,024	28,662	39	419	16,329	44,991
Volleyball				13	2,413	31,364	31,364
Total Operating Expenses Men's and Women's Teams	274		291,026	223		283,510	574,536

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	75,789	111,567	187,356
Football	167,444		167,444
Baseball	217,099		217,099
Cross Country	20,831	21,924	42,755
Field Hockey		49,136	49,136
Golf	23,178		23,178
Ice Hockey	139,650		139,650
Lacrosse		81,789	81,789
Soccer	39,799	31,008	70,807
Softball		101,550	101,550
Tennis		24,386	24,386
Track and Field (Indoor)	39,819	33,033	72,852
Track and Field (Outdoor)	43,390	30,887	74,277
Volleyball		46,985	46,985
Total Expenses of all Sports, Except Football and Basketball, Combined	523,766	420,698	944,464
Total Expenses Men's and Women's Teams	766,999	532,265	1,299,264
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			839,842
Grand Total Expenses			2,139,106

CAVEAT

Total Revenues - Men's and Women's Teams

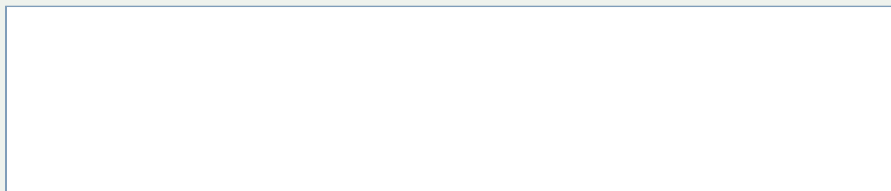
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	80,486	112,894	193,380
Football	179,029		179,029
Baseball	218,906		218,906
Cross Country	21,469	22,044	43,513
Field Hockey		49,136	49,136
Golf	23,455		23,455
Ice Hockey	146,657		146,657
Lacrosse		82,823	82,823
Soccer	39,631	35,552	75,183
Softball		101,550	101,550
Tennis		24,103	24,103
Track and Field (Indoor)	25,002	33,908	58,910
Track and Field (Outdoor)	40,615	30,253	70,868
Volleyball		46,985	46,985
Total Revenues of all Sports, Except Football and Basketball, Combined	515,735	426,354	942,089
Total Revenues Men's and Women's Teams	775,250	539,248	1,314,498
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			854,852
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,169,350

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	129,969	112,620	242,589
2 Total of Assistant Coaches' Salaries	75,384	53,944	129,328
3 Total Salaries (Lines 1+2)	205,353	166,564	371,917
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	5,722	3,287	9,009
6 Operating (Game-Day) Expenses	291,026	283,510	574,536
7 Summary of Subset Expenses (Lines 3+4+5+6)	502,101	453,361	955,462
8 Total Expenses for Teams	766,999	532,265	1,299,264
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	264,898	78,904	343,802
10 Not Allocated Expenses			839,842
11 Grand Total Expenses (Lines 8+10)			2,139,106
12 Total Revenues for Teams	775,250	539,248	1,314,498
13 Not Allocated Revenues			854,852
14 Grand Total Revenues (Lines 12+13)			2,169,350
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	8,251	6,983	15,234
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			30,244

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

